

MIDLAND PARK BOARD OF EDUCATION

WORK SESSION AGENDA

TUESDAY
MARCH 7, 2023

8:00 P.M.
MEDIA CENTER,
MIDLAND PARK JR./SR. HIGH SCHOOL

Call to Order

Pledge of Allegiance

Open Public Meeting Act Statement

“Adequate notice of this meeting was provided as specified in the Open Meeting Act. Notices of this meeting were sent to The Record, Ridgewood News and to the Midland Park Borough Clerk for the 2023 elective year. A notice was also posted inside the office of the Midland Park Board of Education in a place reserved for such announcements. The Board announces that under its long-standing policy, it will not discuss in public any comments made by members of the public concerning individual staff members or students.”

Roll Call:

BOARD PRESIDENT’S REPORT *Mr. Brian McCourt*

Midland Park Public School District Mission Statement

The Midland Park School District as part of a strong, dedicated community, provides its students with a comprehensive, adaptive education aligned to 21st century knowledge and skills needed for success in college and career. The district maximizes all resources to empower students to realize their individual worth and responsibility, with the expectation they achieve the New Jersey state standards at all grade levels.

SUPERINTENDENT’S REPORT *Dr. Marie Cirasella*

STUDENT REPRESENTATIVE *Declan Feehan*

Open to Public – COMMENTS only for action items on the March 7, 2023 agenda.

BOARD MOTIONS

Action Items:

A. Personnel- (M. Cirasella)

Board resolutions related to hiring for the 2022-2023 school year will be on an emergency basis, pursuant to N.J.S.A. 18A:6-7.1, N.J.S.A. 18A:39-17 and/or N.J.S.A. 18A:6-4.13, as applicable.

1. Approve the appointment of Sammy Tuozzo, as an aide at the Before and After School program, located at Godwin School, sponsored by the Midland Park Continuing Education Program, effective March 8, 2023 through June 30, 2023.
2. Approve the transfer of Denise McPhillamy from the Highland School to the Godwin School as a paraprofessional to support the Godwin ABA program, effective March 8, 2023 through June 30, 2023.

B. Finance- (J. Canellas, Chairperson)

1. Resolution to Approve the Tentative 2023-2024 School Year Budget

BE IT RESOLVED, that the Midland Park Board of Education, County of Bergen, approves the Tentative 2023-2024 School Year Budget, as follows:

Current General Expense (Funds 11)	\$ 25,299,578
Capital Outlay (Fund 12)	\$ 403,275
Special Schools (Fund 13)	\$ 880,489
TOTAL GENERAL FUND	\$ 26,583,342
SPECIAL REVENUE (Fund 20)	\$ 646,867
DEBT SERVICE FUND	\$ 931,150
TOTAL EXPENDITURES/APPROPRIATIONS	\$ 28,161,359

Included in budget line 620, Budgeted Withdrawal from Capital Reserve- Excess Costs & Other Capital Projects is \$380,000 for other capital project costs to replace classroom ceilings and lighting at the high school, as well as renovations to art room 40 and the guidance office. The total costs of these projects represent expenditures for renovation elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the CCCS;

and

BE IT FURTHER RESOLVED, that the GENERAL FUND tax levy \$22,834,226 is approved to support Current General Expense and \$931,150 to support Debt Service, for the 2023-2024 school year budget. Included in the General Fund Tax Levy is the need for a Health Care Cost Cap Adjustment in the amount of \$448,101 to be included in the base budget.

2. Establish the following Travel Allowances and related expenses for district employees and trustees in accordance with N.J.A.C. 6:A-7.3:

<u>2021-2022</u>		<u>2022-2023</u>		<u>2023-2024</u>
Maximum	Actual	Maximum	Current	Maximum
\$30,000	\$20,401	\$30,000	\$26,416	\$30,000

- C. Curriculum- (M. Thomas, Chairperson)

1. Approve the recommendation for the placement of a classified high school student on bedside instruction, effective retroactive from March 1, 2023 through approximately April 28, 2023.

BOARD COMMITTEE REPORTS/Review of March 21, 2023 agenda items

- B. Finance Committee- (J. Canellas, Chairperson)

- C. Curriculum Committee- (M. Thomas, Chairperson)

- D. Policy Committee- (S. Criscenzo, Chairperson)

- E. Legislative Committee- (Administration)

- F. Buildings and Grounds Committee- (N. Eliya, Chairperson)

- G. Negotiations Committee- (R. Formicola, Chairperson)

- H. Technology & Public Relations Committee- (M. Thomas, Chairperson)

- I. Town Council- (B. McCourt, P. Fantulin)

- J. Diversity Committee – (C. Dell’Aglio, Chairperson)

OLD BUSINESS

NEW BUSINESS

Motion to go into closed session before the meeting of March 21, 2023, for the purpose of reviewing the hiring of personnel, legal updates and confidential student HIB case reviews.

OPEN TO THE PUBLIC- general **COMMENTS** only at this time are to be directed to the Board President.

ADJOURNMENT