

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	833.0	797.0	799.0
On Roll Regular Shared-Time	2.0	2.0	0.0
On Roll Special Ed Full-Time	109.0	136.0	140.0
On Roll Subtotal	944.0	935.0	939.0
In Private School Placements	14.0	17.0	18.0
Sent to Other Districts Regular	0.0	0.0	11.0
Sent to Other Districts Special Ed	8.0	8.5	9.0
Received	15.0	19.0	14.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,079,363	19,533,118	20,021,446
Total Tuition	10-1300	46,397	40,600	43,400
Unrestricted Miscellaneous Revenues	10-1XXX	23,868	22,500	22,500
Interest Earned On Capital Reserve Funds	10-1XXX	384	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	1,274,581	1,460,327	1,373,454
Subtotal - Revenues From Local Sources		20,424,593	21,057,045	21,461,300
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	22,354	22,354	107,033
Extraordinary Aid	10-3131	408,946	0	0
Categorical Special Education Aid	10-3132	531,756	543,404	543,404
Equalization Aid	10-3176	33,981	33,981	33,981
Categorical Security Aid	10-3177	18,299	18,299	58,146
Parcc Readiness Aid	10-3181	9,520	9,520	0
Per Pupil Growth Aid	10-3182	9,520	9,520	0
Professional Learning Community Aid	10-3183	10,080	10,080	0
Subtotal - Revenues From State Sources		1,044,456	647,158	742,564
Budgeted Fund Balance - Operating Budget	10-303	0	808,946	485,946
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	222,660	185,000	300,000
Transfers From Other Funds	10-5200	2,000	0	0
Adjustment For Prior Year Encumbrances		0	568,567	0
Actual Revenues (Over)/Under Expenditures		543,343	0	0
Total Operating Budget		22,237,052	23,266,716	22,989,810
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	125	0	0
Total Revenues From Local Sources	20-1XXX	125	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	200,084	220,559	176,447
Total Revenues From State Sources		200,084	220,559	176,447
Revenues from Federal Sources:				
Title I	20-4411-4416	99,545	104,812	83,850
Title II	20-4451-4455	25,264	39,173	31,338
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	279,010	271,859	217,487
Total Revenues From Federal Sources		403,819	425,844	340,675
Total Grants And Entitlements		604,028	646,403	517,122
Repayment of Debt:				
Transfers From Other Funds	40-5200	14,287	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	911,236	922,370	918,388
Total Revenues From Local Sources		911,236	922,370	918,388
Budgeted Fund Balance	40-303	0	2,105	14,287
Total Local Repayment Of Debt		925,523	924,475	932,675
Actual Revenues (Over)/Under Expenditures		-9,848	0	0
Total Repayment Of Debt		915,675	924,475	932,675
Total Revenues/Sources		23,756,755	24,837,594	24,439,607
Total Revenues/Sources Net of Transfers		23,756,755	24,837,594	24,439,607

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	6,182,265	6,215,496	6,093,391
Special Education - Instruction	11-2XX-100-XXX	2,134,923	2,312,341	2,255,531
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	132,117	103,450	106,650
School-Sponsored Athletics - Instruction	11-402-100-XXX	429,911	481,548	483,645
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,617,983	1,773,821	2,023,607
Undist. Expenditures - Health Services	11-000-213-XXX	252,773	258,372	265,500
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	460,338	460,325	474,750
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	240,707	444,432	463,500
Undist. Expenditures - Guidance	11-000-218-XXX	312,363	338,532	347,875
Undist. Expenditures - Child Study Teams	11-000-219-XXX	396,204	401,042	440,155
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	182,491	191,252	141,335
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	357,505	391,227	397,545
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	146,740	153,188	97,760
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	387,835	440,365	404,188
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	988,257	1,080,422	765,302
Undist. Expend. - Central Services	11-000-251-XXX	395,842	409,156	342,279
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	115,381	155,778	76,635
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,868,251	1,839,549	1,663,810
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	423,183	479,530	485,969
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,531,578	4,101,974	4,602,708
Total Undistributed Expenditures		11,677,431	12,918,965	12,992,918
Total General Current Expense		20,556,647	22,031,800	21,932,135
Capital Expenditures:				
Equipment	12-XXX-XXX-730	203,985	32,988	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	491,938	471,101	322,775

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	222,660	0	0
Increase In Capital Reserve	10-604	181,538	0	0
Interest Deposit To Capital Reserve	10-604	384	500	500
Total Capital Outlay		1,100,505	504,589	323,275
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	389,197	539,300	536,100
Adult Education-Local-Support Serv.	13-602-200-XXX	190,703	191,027	198,300
Total Adult Education-Local	13-602-X00-XXX	579,900	730,327	734,400
Total Special Schools	13-XXX-XXX-XXX	579,900	730,327	734,400
General Fund Grand Total		22,237,052	23,266,716	22,989,810
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	125	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,098	10,901	8,721
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	80,311	56,694	45,355
Nonpublic Handicapped Services	20-XXX-XXX-XXX	78,560	109,997	87,998
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,100	20,079	16,063
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,654	7,363	5,890
Nonpublic Security Aid	20-XXX-XXX-XXX	9,361	15,525	12,420
Total Other State Projects		200,084	220,559	176,447
Total State Projects	20-XXX-XXX-XXX	200,084	220,559	176,447
Federal Projects:				
Title I	20-XXX-XXX-XXX	99,545	104,812	83,850
Title II	20-XXX-XXX-XXX	25,264	39,173	31,338
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	279,010	271,859	217,487
Total Federal Projects	20-XXX-XXX-XXX	403,819	425,844	340,675

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		604,028	646,403	517,122
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	915,675	924,475	932,675
Total Debt Service Funds		915,675	924,475	932,675
Total Expenditures/Appropriations		23,756,755	24,837,594	24,439,607
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	222,660	0	0
Total Expenditures Net of Transfers		23,534,095	24,837,594	24,439,607

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	680,502	850,049	343,017	343,017
Unrestricted	Repayment of Debt	6,544	16,392	14,287	0
Restricted for General Operating Budget	Capital Reserve	733,599	692,861	606,447	306,947
Restricted for General Operating Budget	Adult Education Programs	53,387	110,946	110,946	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	775,000	775,000	375,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,181	\$19,454	\$19,821	\$21,176	\$20,684
Total Classroom Instruction	\$10,395	\$11,034	\$11,601	\$11,780	\$11,898
Classroom-Salaries and Benefits	\$9,811	\$10,441	\$11,002	\$11,257	\$11,472
Classroom-General Supplies and Textbooks	\$351	\$408	\$476	\$385	\$281
Classroom-Purchased Services	\$233	\$185	\$122	\$139	\$145
Total Support Services	\$2,907	\$3,017	\$3,283	\$3,492	\$3,550
Support Services-Salaries and Benefits	\$2,556	\$2,494	\$2,752	\$2,835	\$2,866
Total Administrative Costs	\$2,390	\$2,456	\$2,189	\$2,802	\$2,202
Administration Salaries and Benefits	\$1,978	\$2,154	\$1,963	\$2,416	\$1,946
Total Operations and Maintenance of Plant	\$1,789	\$2,188	\$1,929	\$2,254	\$2,137
Operations and Maintenance-Salaries and Benefits	\$969	\$1,026	\$1,163	\$1,209	\$1,394
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$647	\$712	\$734	\$768	\$802
Total Equipment Costs	\$196	\$214	\$0	\$35	\$0
Legal Costs	\$72	\$41	\$36	\$62	\$37
Employee Benefits as a percentage of salaries*	27.59%	28.18%	31.93%	30.79%	35.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	140	Parent paid	3,100	Inclusion preschool program
1	765	State Aid	176,447	Nonpublic restricted funds budgeted at 80% of prior year
1	350	Continuing Education	636,081	budget for program
2	350	BCSS	750,000	Rental of facilities for Hearing Impaired program

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	BCSS and Region I	0
Others	Aces and Act	0
Transportation Services, including Fuel	South Bergen Jointure Commission	0
Transportation Services, including Fuel	Region I	0
Transportation Services, including Fuel	Hohokus Municipality- purchase of gasoline	0
Purchasing	Ed Data Services	0
Purchasing	MRESC and Hunterton County Coops	0
Technology Services	MRESC DRLAP	0
Insurance Coverages and Benefits	NESBIG	0

ID=Midland Park Bor

Category	Amount
(A) General Fund School Levy	20,021,446
(D) Total School Levy	20,939,834
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,068,546,100
(H) Estimated Equalized Valuation (as of 10/01/17)	1,239,468,855
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8737
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9597
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6153
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6894

Name=Anne Schaper

Category	Measure
Job Title	Executive Assistant
Job Title II	Conf. Secretary
Base Annual Salary Amount	\$84,769
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$900
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,238
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement @\$40 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if no vaca days used
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anne Schaper

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Eurico Antunes

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Technology
Base Annual Salary Amount	\$132,972
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,625
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,763
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement @ \$40 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum upon leaving the district if no vaca days used
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Eurico Antunes

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marie Cirasella

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$178,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,900
Total Bonuses Amount	\$26,535
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,438
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement \$50 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving if no days used
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marie Cirasella

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Collins

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Super Build. & Grounds
Base Annual Salary Amount	\$106,879
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$1,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,221
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement @\$40 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving district if no vaca days used
Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Collins

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stacy Garvey

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$190,245
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$2,740
Total Bonuses Amount	\$4,354
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,165
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,293
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount based on \$40 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum if no days used
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Stacy Garvey

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported